

## Executive Report—2010

### Camas-Washougal Community Chest (C-WCC)

The Camas-Washougal Community Chest was established in 1946 to coordinate raising funds for local 501(c)(3) non-profits involved with (1) education, (2) youth activities, (3) aiding those with special needs, (4) natural resource conservation, (5) health and welfare, (6) crisis and emergency services, and (7) other charitable and civic endeavors. All grants are for services and programs provided in the Camas and Washougal areas.

The C-WCC is coordinated by a Board of Directors. Directors serving during 2010 were Barbara Baldus, Monte Brachmann, Barry Carson, Ken Cline, Linda Dietzman, Robert Howe, Terri London, Mary Mabry, LaDene Mattson, Caroline Mercury, Jerry Moss, Mike Nerland, and Dave Pinkernell.

Organizations desiring funds are required to file a proposal requesting support. Proposals are normally filed in December for review by the Budget Committee and the Board of Directors. The C-WCC provided \$59,825 for grants to organizations with Camas and Washougal activities in 2010. Organizations receiving funds in 2010 were Camas Performing Arts Series, Clark County Foster Grandparent Program, Childrens Home Society of Washington (East County Center, Washougal), Columbia Pacific Boy Scout Council (C-W activities), Friends of the Camas Community Center (youth activities), InterFaith Treasure House, J. D. Currie Youth Camp, Loaves and Fishes Centers (C-W activities), Two Rivers Historical Museum, Big Brothers-Big Sisters (C-W

activities), CW Children's Fund, Affordable Community Environments (Washougal), Janus Youth Programs ( C-W youth), TOP Soccer Club (C-W), and Lower Columbia Estuary Partnership (C-W activities).

Most funds are raised by annual campaigns from October 1 through September 30 (12 months). The legal fiscal year for the organization is January 1 through December 31. Funds received in fiscal 2010 included \$ 65,506 from donations and \$ 1,605 from investments. Disbursements for fiscal 2010 included \$59,825 for grants to organizations and \$1,358 for expenses (insurance, bank fees, state fees, and mail box fee).

Assets as of Dec. 31, 2010 were \$ 115,484. Most grants are paid quarterly. Grants for 2011 had not been approved by Dec. 31, 2010; it is estimated that grants in 2011 will amount to about \$60,000.